LOUISIANA STATE POLICE VIDEO GAMING DIVISION REVENUE REPORT

JULY 2005

TYPE	VGD'S	LOCATIONS	NET DEV REVENUE	FRANCHISE FEES	LAST MONTH'S NDR	SAME MONTH PRIOR YEAR	LAST MONTH THIS MONTH	LAST YEAR THIS YEAR
BARS	4,276	1,443	\$11,411,668	\$2,967,051	\$11,165,674	\$11,521,096	2.2%	-0.9%
RESTAURANTS	3,202	1,092	\$8,364,276	\$2,174,724	\$8,398,725	\$8,221,603	-0.4%	1.7%
HOTELS	123	22	\$284,142	\$73,877	\$271,939	\$299,261	4.5%	-5.1%
RACETRACKS OTBS	738	10	\$1,807,727	\$406,739	\$1,616,578	\$1,701,341	11.8%	6.3%
TRUCKSTOPS	5,994	157	\$28,041,067	\$9,113,354	\$26,838,485	\$25,526,154	4.5%	9.9%
TOTALS	14,333	2,724	\$49,908,880	\$14,735,745	\$48,291,401	\$47,269,455	3.3%	5.6%

2005/2006 YEAR TO DATE

2000/2000 TEAR TO DATE											
TYPE	VGD'S	LOCATIONS	NET DEV REVENUE	FRANCHISE FEES	NDR YTD PRIOR YEAR	LAST YEAR THIS YEAR					
BARS	4,276	1,443	\$11,411,668	\$2,967,051	\$11,521,096	-0.9%					
RESTAURANTS	3,202	1,092	\$8,364,276	\$2,174,724	\$8,221,603	1.7%					
HOTELS	123	22	\$284,142	\$73,877	\$299,261	-5.1%					
RACETRACKS OTBS	738	10	\$1,807,727	\$406,739	\$1,701,341	6.3%					
TRUCKSTOPS	5,994	157	\$28,041,067	\$9,113,354	\$25,526,154	9.9%					
TOTALS	14,333	2,724	\$49,908,880	\$14,735,745	\$47,269,455	5.6%					